

Boys & Girls Clubs OF HUNTINGTON VALLEY

GREAT FUTURES START [HERE.](#)

2015 ANNUAL REPORT





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Best in the Nation

#1 Education & Career Development Program in the Nation

Boys & Girls Clubs of America honored the Club's Twilight Education Project as the best education and career development program offered by any of the 4,000+ Boys & Girls Clubs in the nation! Twilight earned this honor because of the consistent results it helps families achieve. This year, 95% of kids did better in school thanks to Twilight and 62% of parents got a job, a raise, or a promotion thanks to the skills they learned in the program.

#2 Boys & Girls Club in the Nation for Innovations in Safety

The safety of the children we serve is our top priority. This year, Boys & Girls Clubs of America ranked our organization #2 in the nation for safety from more than 4,000 Clubs nationwide. We're proud to give our local kids a true safe haven. Thank you for helping us make it all possible for our kids!



BOYS & GIRLS CLUBS
OF HUNTINGTON VALLEY

President's Letter



Dear Friends,

On behalf of all the kids at the Boys & Girls Club, I want to say a big thank you for being part of the Boys & Girls Club family this year. With your help, nearly 10,000 children came

through the doors at our six sites and had a world of opportunities opened to them.

The Club's programs focus on these core areas to make sure that kids' out of school time is fun and productive.

- Education and Career Development
- Sports, Fitness & Recreation
- Character and Leadership Development
- Arts
- Health & Life Skills
- Licensed Preschools

As you read this annual report, you'll learn more about flagship programs in each of these areas and see what a difference your support of these programs makes to the kids we serve.

We are especially proud that your support has helped us give kids in our community programs that are not only the best in our community, but the best in the nation! This year, Boys & Girls Clubs of America named our Twilight Education Project

the #1 Education & Career Development program in the country and ranked our organization the #2 Club in the country for innovations in safety. We couldn't run such top quality programs without the support and commitment of donors and community members like you. Thank you for helping us give the kids in our community the exceptional caliber of programming that we know they deserve.

There is so much more to our Boys & Girls Clubs than a few pages in an annual report can convey. If you'd like to get to know the Club better and see first-hand what a difference your support makes, I encourage you to get in touch with our staff and arrange a tour by calling 714-593-0753, ext. 109. When you see the kids' faces light up as they try something new or hear the laughter in our halls that lets you know that kids feel safe, loved, and happy, you'll know exactly why your investment in the Boys & Girls Club is one of the best you will ever make.

From our littlest preschoolers to our teens and everyone in between, we all thank you from the bottom of our hearts for supporting the Boys & Girls Club and making a difference to the kids this year.

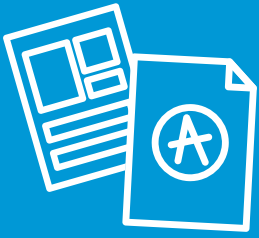
Sincerely,

A handwritten signature in dark ink that reads "Michael Haynes". The signature is fluid and cursive, with the first name "Michael" and last name "Haynes" clearly distinguishable.

Mike Haynes
President

Our Mission...

is to inspire and enable the healthy development of all young people, especially those from disadvantaged circumstances, to realize their full potential as productive, responsible, and caring members of our community.



95%

of kids in Twilight are doing better in school this year because of the program.



62%

of Twilight parents got a job or a raise because of their new English Language skills.





Education Programs

Twilight Education Project is the #1 Education Program in the Nation

Brian is a freshman in high school this year. Last year, he struggled in school. His grades were all C's and D's. This year, he's getting all A's and B's. What made the difference? The Twilight Education Project.

Twilight was named the #1 Education & Career Development Program in the nation this year by Boys & Girls Clubs of America. But, it's much more than just a homework help program. Through Twilight, family members of all ages can learn. Moms and dads learn English as a Second Language and get job skills training. Teens and school age kids get homework help, mentoring, and Boys & Girls Club enrichment programs. And, young children participate in English language focused preschool instruction. By helping whole families learn, the program is working toward breaking the cycle of poverty and giving families the resources they need to succeed.

When Brian started at Twilight, he used to keep his headphones on and tell staff that he didn't want to be there and that he wasn't going to listen. After a one-on-one with the Program Director Becky Sanchez, Brian got a new outlook. Instead of giving a lecture about why it's important to try hard in school, which he clearly didn't care too much about, Becky talked with him about his family, which is really important to Brian. Brian told Becky he wanted his mom to learn. He wanted her to be able to talk with teachers without him having to play interpreter. He wanted her to be able to help his little brother and sister with their homework. He wanted her to have a good job. He knew

The Twilight Education Project could help with all of that. But, he didn't understand why he had to go, too.

Becky reminded Brian that Twilight is a whole family program. For his mom to be there, he had to be there, too. Simply being at the program was a way for Brian to support and help his mom. And, if he didn't want help with his own homework, Becky suggested maybe he could help his little brother and sister. Brian's got a good heart and he cares so much about his family. He was ready to help, so Becky made Brian a Junior Staff member. As a Junior Staff, Brian helped the little ones with their homework, read to the kids and helped make sure that all the kids got their evening meal. The staff tracked his volunteer hours and Brian got prizes for reaching milestones. With his new responsibilities, Brian began to feel like he had a reason to be at the program. After seeing what a difference Twilight made for others, he thought maybe it could help him, too. He started working hard on his own school work and getting help from tutors, just as he was encouraging the younger kids to do. Now, he's succeeding, too.

Brian and the other kids in the Twilight Education Project are among our community's most at-risk kids. 100% are from extremely low-income families. 100% have parents who don't speak English. More than half of their parents haven't completed even an 8th grade education. Without the Boys & Girls Club and the Twilight Education Project, these kids face a lot of struggles. But, because of Twilight and because of your support, they are thriving.

Sports & Fitness Programs

Sports Leagues Teach Healthy Habits & Good Character

More than 1,000 children build their skills and their character in the Club's basketball and arena soccer leagues each year. Kids as young as three and as old as high schoolers all benefit from the Club's sports leagues. Our sports leagues help kids learn the fundamentals of the game and improve their skills. And, there's even more to it than working on coordination, rules of the game, and good ball handling skills.

Sports leagues keep kids healthy and active. They also help kids develop important life skills, like determination, work ethic, and good sportsmanship. Kids learn that in sports, as in many areas of life, you have to do more than just show up. You have to practice, work hard, and give it your all to do well. Kids learn to lose with dignity and win with pride. Kids also gain important social skills by making new friends and being part of a team. All these things add up to a great learning experience for kids of all ages!

The Club's Athletics Director Sem Ibrahim shares, "Eric is a great example of how sports leagues can teach more than just sports. He's a natural athlete. Since he joined the Club, he's always been a good basketball player. But, what he has really developed is a good work ethic and a sense of determination. He has endless enthusiasm

for practices and a lot of determination to keep getting better. His dad is coaching this year and has really pushed Eric and all the team in a really positive way. He encourages them to practice hard and be good sports. That led Eric's team to a championship last year in Division 3 and they are on track to win the Division 4 championship this year. Through the Club, Eric has found a comfortable place where he can show his skills and talents. Being on the team is also helping Eric develop socially. He's a really shy kid, but surrounded by other kids who share his passion and enthusiasm for basketball, he's been able to open up and make a lot of friends on his team."

The Club's sports leagues are a great opportunity for kids to learn about sports in an environment that focuses on fun and giving all kids a chance to play and improve. Whether kids are playing organized sports for the first time or taking advantage of year round leagues to stay sharp during their school program's off-season, the Club's leagues welcome every skill level and give all kids the chance to build their skills and develop good character.





Sports leagues keep kids healthy and active. They also help kids develop important life skills, like determination, work ethic, and good sportsmanship.

913
games were played
in 2015.





Torch Club
picked up over
1 ton
of trash in service
to the community
in 2015.



13,000
bottles and cans were
collected and recycled
by members of the
Passport to Manhood
program.





Character & Leadership Programs

Teaching Kids They Can Make a Difference

At the Club, we want all children to grow up to be amazing members of our community – people you would love to have as your friends and neighbors. That’s why we work hard to teach kids good values from the very start. And, we give kids plenty of opportunities to see that they can make a difference at home, at the Club, and throughout the community, no matter how big or small they are.

We start with our youngest school age members – our kindergarteners. Kinders at our Kingston Branch move through the “Kids in Control” curriculum to learn about personal safety, what to do in emergencies, making good decisions, being a good friend, how to talk to friends, and feelings. Little Ariana came to our program this year having a hard time making friends. The other kids said she was bossy and they didn’t want to play with her. Bossiness can turn into great leadership skills, but only if kids learn to work together and be a good friend. After the lesson

on friendship, Ariana was able to express herself in a way that isn’t hurtful to others and she learned to interact with kids in a way that was fun for her and the other kids.

Well beyond kindergarten, kids of all ages are learning good character traits and leadership skills at the Club. Through programs like Torch Club and Keystone Club, the kids get to create their own service projects that benefit the Club or the wider community. This year, kids ran food drives for the local food bank, donated their Halloween candy to Operation Gratitude to give military members stationed overseas a special treat, picked up one ton of trash from local beaches, visited with the elderly at a local nursing home and so much more. The kids at the Club are not only the great future of this community, they are already an important part of making our community a better place for all of us to live today.

Arts Programs

Helping Youth Find Their Passion and Their Voice

Every week, the Club offers more than 70 performing arts classes. From tiny tots dancing joyfully in their first pair of ballet slippers to confident teens belting out Broadway tunes on stage, the Club's arts program made a difference to more than 1,000 kids this year. Sydney Horner is one of those kids. Sydney is a sophomore in high school this year. Since she was 9 years old, the Club's arts programs have been a key part of helping her become the confident young woman she is today. When Sydney first came to the Club, she struggled with a social anxiety disorder called selective mutism. Though she desperately wanted to, she couldn't speak in front of anyone but immediate family in the safety of her own home. She'll tell you exactly how the Club changed her life.

"As I started attending the Club regularly, it became a second home. I felt like I was safe there.

No one looked down upon me for not talking, or treated me differently because I was different. I felt like a normal kid, and when I performed in ClubHouse Theatre shows at the Club, I gained the confidence to know that I could do anything. **When I didn't feel safe at school or outside of my house, I turned to the Boys & Girls Club to help me feel like I had a place in the world.**

A year after I started attending the Club, my family and I were at a tough time in our lives. My father was out of work, and he had just been diagnosed

with cancer. The extra anxieties of having my dad in such a critical position gave me even more fear to speak. My only outlet was the Club's theatre, where I could put aside my troubles and become an entirely different person. **Without the Boys & Girls Club, I wouldn't have found the light amidst the darkness.**

I felt like **all the adults at the Club were behind me. When I needed extra encouragement, they were there.** My personality was able to shine through at the Club. I found myself becoming the outgoing and passionate person I had hidden at home. I was becoming more socially open than ever, and it felt just right. I started making friends, and developing relationships with the adults around me. I finally found my voice."

The Club's acting, dance, music, gymnastics, and martial arts classes are changing lives every day thanks to you. And, they are top quality! Our programs have helped develop the artistic skills of some extremely talented young people. In the last few years, the Club's arts program alumni have gone on to win the National High School Musical Awards, to star in the national Broadway tour of *The Book of Mormon*, to star on a primetime NBC drama, and more. Just as you helped Sydney find her strong, confident, and beautiful voice, your support gives every child in our programs the key to unlock their potential and open the door to a great future.





"Without the Boys & Girls Club, I wouldn't have found the light amidst the darkness."

90

performing arts, gymnastics and martial arts classes take place every week.



Hunger

is the #1 health issue facing kids at the Boys & Girls Club today.



34,458

free meals were served to youth in 2015.





Health & Life Skills Programs

Helping Hungry Kids

Hunger is the most important health issue facing kids at the Boys & Girls Club today. According to Feeding America, Orange County has the 9th highest number of people struggling with food insecurity among all counties. That's not just in our state, but in the entire country. 50% of all public school children in Orange County rely on the government's free and reduced price lunch program to make sure that they get at least one healthy meal every day. But, what about kids out of school time?

One of our staff at the Oak View Branch says of a Club member, "Adam mentioned that there's no food at home and he's always telling me he's hungry. I've noticed that it's hard for him to focus. He just can't seem to concentrate and he's tired all the time." Kids like Adam are struggling because they are hungry and worried about where their next meal is coming from. That's why the Club focused on nutrition this year as the heart of our health and life skills programming.

The Club is proud to have served 34,458 free meals to hungry kids at our Oak View Branch and our Twilight Education Project in 2015 through our partnership with Second Harvest Food Bank. With help from the Huntington Beach Woman's Club, we started a healthy snack program for our Huntington Beach Branch so every child has access to fruits, vegetables, and other nutritious foods each day. And, Surf City Rotary Club helped us send backpacks full of food home with kids in our Twilight Education Project so they wouldn't go hungry over the weekend when they can't get school lunches. Not only are we feeding the kids in our community who are most in need, we're teaching them, too. Kids participate in cooking classes in our teaching kitchens so they know how to prepare healthy meals and snacks at home. And, kids get nutrition classes every month so they know which foods are good for their bodies and will help them grow up strong and healthy.

Preschool Programs

New TK Program Prepares Kids for Success in School

At our preschools, the Club gives loving care to kids ages six weeks old to five years old. While making sure that every child is safe and nurtured, we're also making sure that every child is prepared for success in school. The Club took an important step in that direction this year by starting a new Transitional Kindergarten (TK) program to get four and five year olds ready for school. A mom named Cheryl wrote a letter about her son's experience in the TK classroom at the Robert Mayer Child Development Preschool. We'd like to share it with you so you can see how your support makes a difference to her son and hundreds of children in the Club's preschools.

"I'm writing you to express my gratitude for all of the hard work that your teachers and staff put in to making this school what it is...OUTSTANDING!

Brody, my 4-year-old boy, began attending your preschool in the fall and the progress he's shown in these short 3 and a half months is phenomenal! My husband and I couldn't be more thrilled with his academic and personal growth! Before attending this school, Brody attended two other preschools that claimed to follow TK appropriate standards; however, I wasn't seeing a lot of academic improvement. In fact, after a few months in each school, he still couldn't recite his ABC's, he couldn't write his name, and he had no recognition of printed numbers... playground activities embodied the majority of his time spent at school.

Now that he is attending the Boys & Girls Club, he's quickly exhibiting measurable academic improvements, and he's excited to share what he knows with anyone who will listen! He can write his first and last name, he recognizes and recites his letters and sounds, he is counting, and, best of all, he is increasingly confident in his ability to learn while managing his behavior. As his parent, this makes me so proud and excited!

In addition to my satisfaction with the academic program, I'm thrilled with the overall feel of the school. The facility is VERY well maintained inside and out, and I appreciate how welcoming all of the teachers and staff are. When I drop Brody in the mornings, I'm thankful for how warm and welcoming the teacher is as each child enters the room...As a parent who attends school 40 hours a week, I depend on the school to offer my child a positive, safe, and welcoming environment, and that's precisely what his teachers do on a daily basis! When I pick Brody up, I can count on an honest and tactful account of Brody's behavior for the day... good or bad, they deliver the news with great consideration.

Thank you for all of the ways you and your teachers have created a positive learning environment for my child. I am extremely impressed with the quality of education that he is receiving, and I look forward to what's to come!"





"Brody, my 4-year-old boy, began attending your preschool in the fall and the progress he's shown in these short 3 and a half months is phenomenal! My husband and I couldn't be more thrilled with his academic and personal growth!"



200

professional staff
members and

27

members of the
Board of Directors
add up to

1 great team.

100%

of our Board of
Directors support
the Club by making
financial donations
and giving generously
of their time as
volunteers.

Club Leadership

Board Members 2015

Officers

Mike Haynes
PRESIDENT

FV Council Member
Steve Nagel
VICE PRESIDENT

Tom Ross
TREASURER

Resa Evans
SECRETARY

Alex A. Accetta*
PAST PRESIDENT

Board of Governors

Ed Arnold
Brian Bassaline
Laurann Cook
Richard Cook*
Donna Gray
Tom Harman
Bill Holman
Ken Jacobs
Ray Kromer
John Maruska
RJ Mayer
Tom McDaniel
Ann Meyers-Drysdale
Linda Moulton-Patterson
Jim Silva

Board of Directors

Dr. Kazuto Augustus
Dave Barr*
John Bishop
Keith Bohr
FV Council Member
John Collins
Carolyn Craft
Shirley Dettloff*
HB City Attorney
Michael Gates
Cathy Green
Brig. General
Al Guidotti (Ret.)*
HB Police Chief
Robert Handy
Bob Hoxsie*
HB Mayor
Jim Katapodis
Ron Kupferstein
FV Police Chief
Dan Llorens
Nancy Monte-Frye
Kevin Morrissey
Tuyen Pham
John Rich*
Cathy Schulte
Brian Ton
David Truong
* Past President

Administrative Leadership Team

Approximately 200 trained individuals comprise the professional staff at the Boys & Girls Clubs of Huntington Valley. Listed below is our Administrative Leadership Team. Not included are our Program Directors, Preschool Teachers, Recreation Staff, Office Managers, Office Assistants, Bus Drivers, League Coordinators, Sports Referees, Special Projects Staff, Contracted Performing and Fine Arts Instructors, and Facility Related Support Staff.

Tanya Hoxsie
Chief Executive Officer

John Pham
Director of Admin. Services

Laura Portier-LaLumiere
Director of Development

Michelle King
Graphic Designer

Tim Nolan
Unit Director
Huntington Beach Branch

Chelo Loshak
Unit Director
Learning Center Child
Development Preschool

Sem Ibrahim
Unit Director
ClubHouse Academy

Art Groeneveld
Executive Director

Kim Nguyen
Director of Finance

Eileen Luong
Asst. Director of Development

Angela Robertson
Director of Transportation

Gricel Voigt
Unit Director
Kingston Branch, FV

Samantha Hour
Unit Director
Robert Mayer
Child Development Preschool

Rebecca Sanchez
Program Director
Oak View Branch
Twilight Education Project

We're Building California's 1st Boys & Girls Club on a College Campus

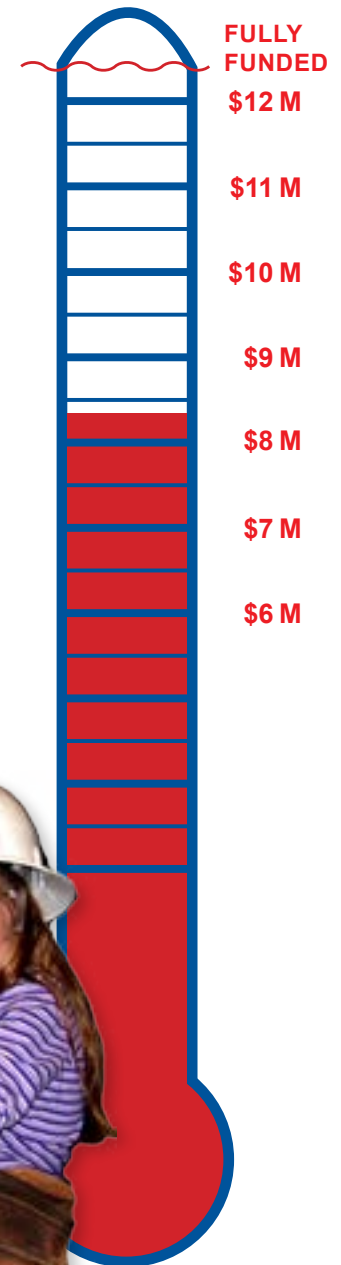
For many years, the Club has been working toward its goal of bringing California's 1st Boys & Girls Club on a college campus to our community by building a new Family Campus at Golden West College. 2015 brought the greatest progress yet in the Club's long-running capital campaign. Construction was in full swing all year long on the two buildings that will join the Robert Mayer Child Development Preschool to complete the Kingston Technology Family Campus: the school age club and the gymnasium. In 2016, the two new buildings will open and start making a difference to thousands of children.

Support from generous donors like you makes it possible for the Club to reach out to even more children in our community by building this one-of-kind Family Campus at Golden West College. Leading the way with extraordinary generosity this year, Pacific Life Foundation not only helped the Club build a brand new playground, they ended the year by making a pledge of \$1,000,000! In recognition for the Foundation's amazing generosity, the new school age Club will be named the Pacific Life Foundation

Branch. A gift like this is transformational for our organization. We could not make this project happen without leaders like Pacific Life Foundation, Kingston Technology, Robert Mayer, and the Boand Family. We are proud to partner with each of them and so grateful that they see our community's kids and the Boys & Girls Club as a top priority and the best investment they can make in our community's future.

We are tremendously grateful to all our capital campaign supporters. Thank you for your leadership, generosity, and commitment to providing the best programs and facilities for our community's children. You are changing the lives of generations of local children and families!

You can help us make this dream come true by making a donation in the enclosed envelope or calling (714)309-4962.



Thank You, Building Dreams Donors

Supporting Our Dreams Since 2005

Dream Builders: **\$2,000,000+**

Kingston Technology
Company

Dream Builders: **\$1,000,000-\$1,999,999**

Pacific Life Foundation

Legacy Builders: **\$500,000 – \$999,999**

Anonymous
Boand Family Foundation
Orange County Children
& Families Commission
The Mayer Corporation
Weingart Foundation

Tradition Builders: **\$250,000 – \$499,999**

McDaniel Family Foundation
Surf City Rotary Club
of Huntington Beach

Vision Builders: **\$100,000 – \$249,999**

Hurley International, LLC
John Rich

Dream Makers: **\$250,000+ In-Kind**

Hoxsie Builders, Inc.
Lusardi Construction
Westberg + White

Dream Makers: **\$100,000 – \$249,999** **In-Kind**

LSA
TYR, Inc.

Foundation Builders: **\$50,000 – \$99,999**

Alex Accetta
Aera Energy Fund -
Kern Community Foundation
Anonymous
Chevron
Resa Evans & David Theil
O.L. Halsell Foundation
Huntington Beach Firefighters
Charity Corp.
Kiwanis Club
of Fountain Valley
LA84 Foundation
Ronald McDonald House
Charities of Southern CA
George & Sue Saffarrans

Hope Builders: **\$25,000 – \$49,999**

Bob & Tanya Hoxsie
Pacific Premier Bank
R.J. & Rhonda Mayer
California Resources
Corporation
Glenn & Lorene Richardson
Robert Koury Properties
A Snail's Pace Running Shop
Woman's Club
of Huntington Beach

Excellence Builders: **\$10,000 – \$24,999**

Ed & Dixie Arnold
Dave & Karen Barr
Louise Callens & James
Walker in memory of
Joseph R. & Rene N. Callens
Bernadine Clancy Trust
Eureka Bearing
HB Downtown Business
Improvement District
Kenneth A. Lester Foundation
Mangiamo Gelato
Tom & Kathy Ross
Chuck & Jeanne Thomas
Don & Priscilla Willis

Success Builders: **\$5,000 – \$9,999**

AES Huntington Beach, LLC
Brian & Teresa Bassaline
John Bishop & Barbara Nieto
Ed & Marlene Blackford
Keith Bohr
Alan & Shirley DeCarr
Employees Community Fund
of Boeing
Fountain Bowl
Fountain Valley
Community Foundation
Al & Pat Guidotti
Major League Baseball
Kevin & Kelly Morrissey
Orange County Register
Solita Tacos & Margaritas
Robert & Mary Taddeo
Evelyn Tanner
Paul Wakim
Elaine J. Weinberg

Success Builders: **\$2,500 – \$4,999**

Cars 4 Causes
CIM Group, Inc.
Bob & Shirley Dettloff
Funeral Directors
Life Insurance Company
Art & Kyla Groeneveld
Mike & Ying-Ma Grumet
Heritage Memorial Services
Bob & Loretta Hoxsie,
in memory of Charly
Ken & Eileen Jacobs
JMG Security Systems
Ron & Merri Kupferstein
McKenna Volkswagen

Success Builders: **\$2,500 – \$4,999**

MJZ Productions
Jerry & Vanessa Moffatt
Cindy Picquelle-Gibbons &
Lee Gibbons
Rainbow Environmental
Services
Ralphs Community
Contributions - Kroger
Bruce & Carrie Shuman
Youssef & Nancy Sobhi
Mike & Robin Sullivan
Surf City Cyclery
Taste of Huntington Beach
United Technologies

Success Builders: **\$1,000 – \$2,499**

Kazuto & Shelley Augustus
BJ's Restaurant
Melinda Callens
Duke's Huntington Beach
Curtis & Cathy Farrell
First Class Pizza
Lotte Gopalakrishnan
Jim & Donna Gray
Cheryl Harris
A Land Lovers' Garden Club
of Huntington Harbour
Nancy Park
Patrick Lewis
Investment Group
Ruth Pruitt
Debra Schroeder
John Schroeder
Vince & Sue Tjelmeland
Whole Foods Market
Huntington Beach
Derek & Sue Wimmer

Success Builders: **\$500 – \$999**

Brian Ahern
Amstar & Red Oak
Investments, LLC
Gustavo & Cindy Balderas
Michael & Patricia Bielonko
Richard & Jondra Bjorkman
Ken Bourguignon
Wes Bryan & Terri Zwick
Vince Bui
Tom & Lorraine Burdett
Paul & Sylvia Bush
Care Ambulance Service, Inc.
Carollo Engineers
Daniel Coffman &
Susan Raja-Coffman
John & Barbara Collins
Steve & Carolyn Craft
Edinger Medical Group
Gary Forman &
Maureen Biache-Forman
Fountain Valley
Living Magazine
Carmen & Barbara Gullo
Kiwanis Club
of Huntington Beach
Kohl's Department Stores
Ray & Beverly Kromer
Lee's Maintenance
Gene & Bobbi Lim
Mercer Demo & Surplus
Steve & Nina Nagel
Network for Good
David Osborn
Laura Portier-LaLumiere
Proforma
Jim Roache
Angela Robertson
Sam's Club
Seashore Pest Control
Bob & Mary Lou Shlaudemann
Kevin & Alicia Smith
Linda Thomas
John & Heather Trommald
Sam Wong

**We apologize for any errors or
omissions*

BUILDING
Dreams



Accountability

87¢

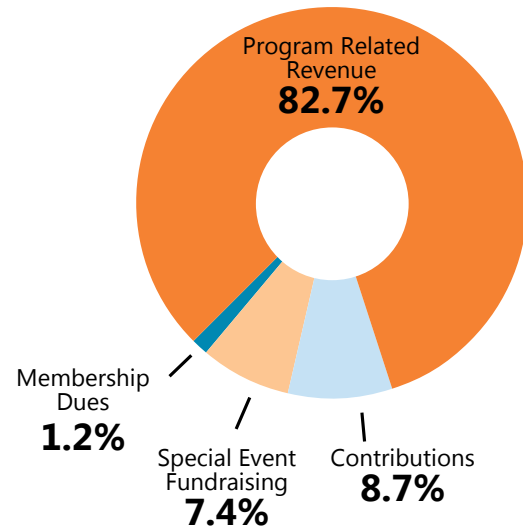
of every dollar raised
is spent directly on
the kids.

Families in need
received

\$728,691

in scholarship
assistance thanks
to generous donors
in 2015.

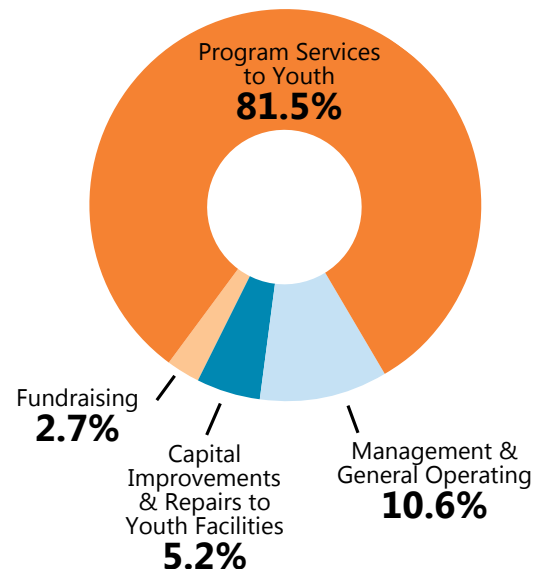
Revenue



Revenue

Program Related Revenue	\$ 5,099,507
Contributions	534,570
Special Event Fundraising	459,381
Membership Dues	73,261
Total Revenue	\$ 6,166,720

Expense



Expense

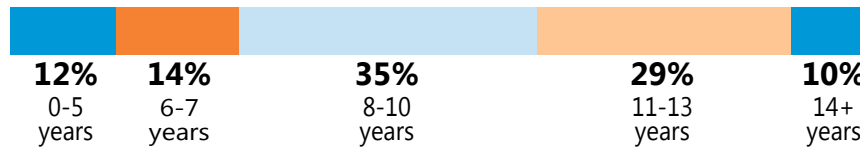
Program Services to Youth	\$ 4,902,458
Management & General Operating	637,354
Capital Improvements & Repairs	310,212
Fundraising	163,770
Total Expense	\$ 6,013,793

*Unaudited and without depreciation.

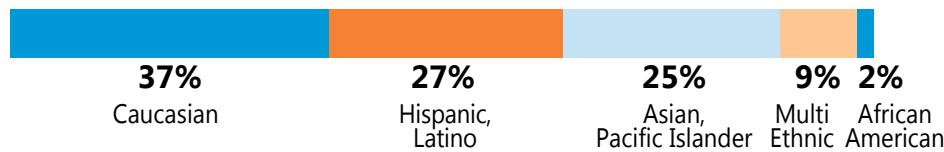
Families in need received \$728,691 in scholarship assistance thanks to generous donors in 2015.

Membership

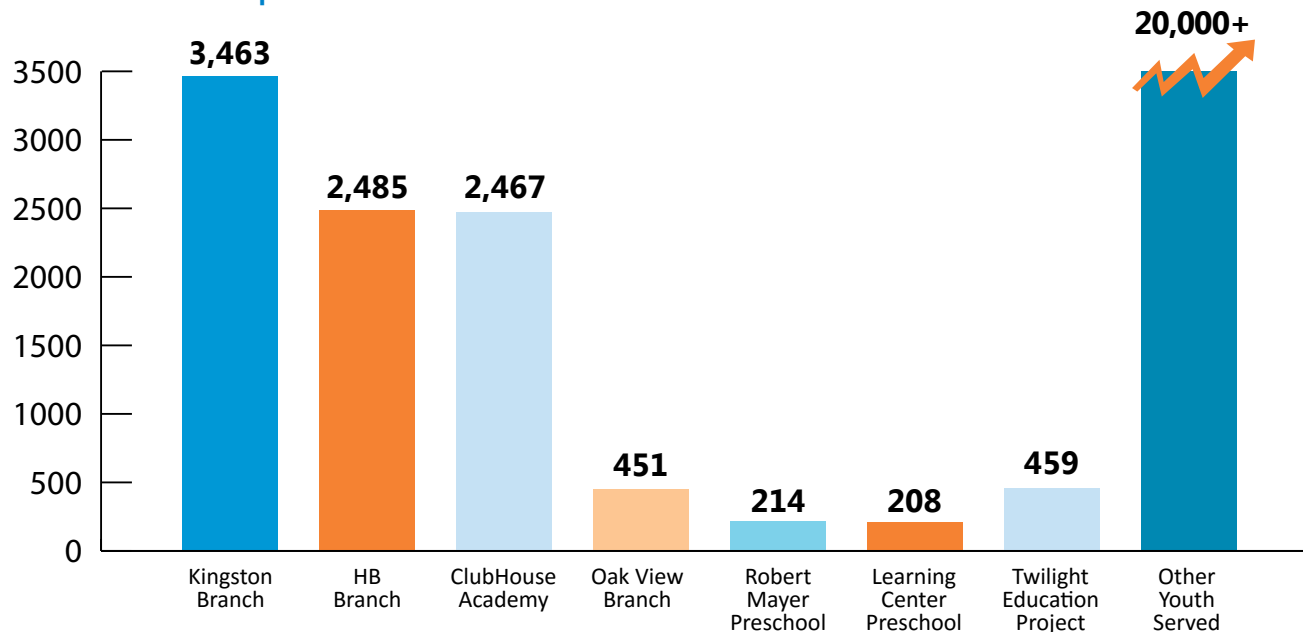
Age of Members



Ethnicity of Members



Membership Total = 9,747



Thank You, 2015 Donors

Thank you for helping kids open the door to a GREAT FUTURE!

\$1,000,000+

Pacific Life Foundation

\$250,000-\$999,999

Anonymous
Weingart Foundation

\$100,000 - \$249,999

JMG Security Systems

\$50,000.00 - \$99,999

Children's Bureau
O.L. Halsell Foundation
Woman's Club
of Huntington Beach

\$25,000-\$49,999

Boys & Girls Clubs
of America
G & M Oil Company
Ron & Merri Kupferstein
LA84 Foundation
Los Angeles Times
Family Fund
Kevin & Kelly Morrissey
Orange County
Transportation Authority
Surf City Rotary Club
of Huntington Beach

\$10,000 - \$24,999

AHA Living Resources
Boand Family Foundation
California Resources
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Easyrider
El Cortez Hotel & Casino
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**We apologize for any errors or omissions.*

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