

2014 Annual Report



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President's Letter

Dear Friends of the Boys & Girls Club,



Whether you're new to the Boys & Girls Club family or you've been part of the family for years, there's one thing that you probably already know about us. When we say, "Great Futures Start Here," we mean it. It's not just a

line dreamed up by a marketing department. It's a promise that we make to every family that walks through our doors. It's a promise that your support helps make possible. For the 9,500 kids that we serve, you are helping us:

- Provide a warm and caring environment for kids to grow and develop healthy relationships with peers and role models.
- Give disadvantaged kids quality learning opportunities that will help them succeed in school and in life.
- Keep kids in the community safe and off the streets while parents are away at work.
- Encourage kids and parents alike to see college as a natural and achievable step after high school.

The kids in our community thank you for helping all of our families get the support that they need to succeed in life. We want our programs to be the best they can be, because we believe that our kids deserve the best chance possible to make their dreams a reality. Whether they're dreaming of becoming an engineer, a teacher, an actress, or an athlete, help from the Club and from you can make those dreams come true.

This annual report will fill you in on all of the amazing things our Club and our members accomplished this year. From our littlest preschoolers to our teen members, our kids are making a difference in the community and accomplishing great feats, just like you are by giving to the Boys & Girls Club. We hope you will enjoy reading about how your support helped the Club make 2014 a great year!

Sincerely,

Alex Accetta, President

Boys & Girl Clubs of Huntington Valley



Notes from the CEO

Dear Friends,

Thank you for caring so much about our community's kids. I'd like you to consider some facts that were on my mind a lot in 2014.

- Between the hours of 3 and 6 p.m., juvenile crime escalates. Why?

 Because that's the time when children and teens are left unsupervised and unsafe. According to the Department of Education, right here in our town nearly half of all children report being home alone after school.
- Poverty puts youth at greater risk for failing in school, dropping out, and getting involved in juvenile crime. Our community is known for affluence.
 Yet, two out five kids right here in our community are living in poverty.

If you're like me, and I believe you are, you understand that we can't just stand by and expect these problems to disappear on their own. Our community's kids need the Club's positive environment and caring adults teaching them to get on the right path in life and stay out of trouble. They need the Club's support system that helps them do well in school and gives kids positive influences in their lives.

Changing children's lives for the better is a big goal. And this work isn't easy. The Boys & Girls Club is a non-profit corporation. But that doesn't mean that we don't live the struggles related to doing business here in California. We have a budget of more than \$6 million to balance and nearly 200 employees to manage. We worry about employment laws, being properly insured, affording medical insurance, and everything else employers in this town worry about. I've led this organization for 35 years and I've seen the world change a lot in that time. The new challenges to doing business make it harder every day to do the work we need to do to help the youth in our community. We fight on, though, because the kids need us.

The Boys & Girls Clubs of Huntington Valley believes that every child deserves a chance for a great future. At the Club, we level the playing field making sure that all children are given the opportunities they deserve. For some it might be as simple as computer access. Others, help with their homework, because mom and dad (if there is a mom & dad) don't speak English. Whatever it is, the Boys & Girls Club makes it happen. From 6 week old infants to kids getting ready to graduate from high school, at the Boys & Girls Clubs of Huntington Valley - GREAT FUTURES really do START HERE!

To really make a difference, we've all got to go all in – do everything we can to help the

kids who need us most. That's why we've been working so hard to open a new Club in 2015. A new club at Golden West College that will serve more than 1,500 new kids in northern Huntington Beach. To make that possible, we need the community to be right there with us, going all in to support the kids and helping us raise the last \$5 million of this \$12 million project. This project hasn't been easy. In fact, it's been 10 years in the making, full of hard work and slow but steady progress. But, we've persevered because it is the right thing to do for our community. The right thing to do for our community's kids. I hope you're ready to join me in going all in for our community's kids. In the coming pages, you can read more about what a difference your support has already made. And, you'll see how you can get involved and help build the new Club in 2015 to change thousands more children's lives for the better.

When we go all in for our community's kids, great things will happen. Why can we say that with certainty? Because folks like you care enough about the future of our youth to come together and make a difference. Thank you.

Sincerely,

Tanya Hoxsie

. Chief Executive Officer





Our Mission...

is to inspire and enable
the healthy development
of all young people,
especially those from
disadvantaged circumstances,
to realize their full potential
as productive, responsible,
and caring members
of our community.

Learning Center Child Development Preschool

Our Learning Center Child Development Preschool has been starting our youngest members on the path to success for over 30 years. The preschool is nationally accredited, meeting and exceeding the most rigorous standards of care for early childhood education. But what does that really mean? Let parents tell you all about it...



"Our son Finnegan has been with the Boys & Girls Clubs of Huntington Valley from an infant through his 5th year of life. We just wanted to send a note to thank the Learning Center directors and their staff for taking such good care of him over this important part of any child's life.

As a colicky baby, we were very nervous about leaving our son in the care of others. Our worries soon dissipated as Miss Karen and the rest of the infant room staff put our minds at ease. We were impressed not only with their level of education and experience working with babies, but their ability to keep the infants actively engaged with the staff, the other children and their environment. And, we loved how they interacted with each child as an individual. The staff was foremost in helping our son take his first steps, first words, learn sign-language, and they encourage appropriate social interaction with others.

In the following years, Finnegan's education continued through creative lessons in art, music, movement, play, and language, all while also learning respect for others and himself. My son has been in Kindergarten for a few weeks now and I believe that his time at the Boys & Girls Club has taught him to assert himself confidently and positively in a school setting.

26,035

diapers changed at our preschools in 2014!

We could not have asked for a better environment than the Learning Center, not only for our son, but for ourselves. We have always been impressed with the atmosphere and culture of the Center that consistently encouraged open conversation and interaction between the parents and staff. It was, in fact, this fostered culture that led us to follow the Boys & Girls Club farther from our home from Huntington Beach to Fountain Valley. And, although our son has reached the end of his preschool days at the Boys & Girls Club, I am happy to say we have had continued relationships with parents and staff members who have become our friends.

Thanks again for your time and effort in educating and taking care of our son in such a safe, warm environment. We really do appreciate all the years spent at your Center and will miss you all." - Deanna & Steven

Robert Mayer Child Development Preschool

At Robert Mayer Child Development
Preschool, parents trust the Club's experienced
staff to love and care for their little ones when
they're away. Thanks to you and your amazing
support, the Club is able to provide a home
away from home for over 200 children each
year at the preschool. Many of these children's
parents are students at Golden West College.
With your help, moms and dads can go back
to school and get the education they need to
achieve great futures for their entire family!

From diapers to graduation, the Club is there for all of our members every step of the way. For our preschoolers, this means being there to pick them up when they fall and help them start all over again. One of our youngest members, Jayce, is no stranger to overcoming obstacles. As a young child, Jayce lived in an unstable home environment that caused him to act out, often aggressively towards everyone. After he was taken in by a foster family, Jayce enrolled in the Robert Mayer Child Development Preschool. Our staff has been working tirelessly to help Jayce adjust and flourish. His foster parent says, "The patience the staff has with the children is amazing. They work with the children and get down to their level to teach them and to correct them if they make a mistake. The teachers and front office staff are awesome at keeping

up with our routine and they keep great notes!" Our staff happily reports that Jayce is now starting to talk and learning to get along with his peers. He's making great progress!

The best feeling in the world for parents is to know their children are taken care of.

So, at the Club, we do just that by providing top quality care for every child. Parents can rest easy knowing that their little ones are safe, learning and growing as individuals. Moms and dads can focus on attending school and working hard to help their whole family achieve great futures.



Fountain Valley Kingston Branch

Each day after school, more than 300 kids make the trip to the Club's Fountain Valley Kingston Branch. At Kingston, kids can participate in a wide variety of fun and educational programs. Kids are encouraged to focus on academics and technology with programs like Math Explorers, Khan Academy and Mad Scientists Club. They

One of the things we are most proud of this year is how our kids gave back to the community. The kids tackled a number of big projects that show the community and their fellow Club members how much they care. They rolled up their sleeves and got involved to make a difference. Here are just a few of the amazing things our kids were up to this year:



• Each week this summer, the teens partnered with Surf City Rotary Club of

Huntington Beach to pack backpacks full of food for families in need. Backpacks were given to very lowincome families to take home for the weekend when kids didn't have access to free meals provided at our program. Right after Halloween, kids donated their candy stash to Operation Gratitude. Their donated candy and heartfelt thank you letters were sent to men and women serving overseas in the armed forces.

Thanks to you, our kids get great learning opportunities that not only help them achieve success in school, but also help them grow into amazing individuals! Thank you!



get to learn important life skills like cooking and good nutrition. They let their imaginations and creativity run wild in our art room. With so many fun activities to get involved in at Kingston, there is never a dull moment in their day! drove 93,097
miles in 2014 to transport
Club kids to and from

31 schools in 4 area school districts

Huntington Beach Branch

From kindergarten to high school, our Huntington Beach Branch is there for kids every step of the way! The Kindergarten Program gives Club members the best chance to succeed in school. Kids get to play in a room modeled on school's kindergarten classrooms. The classrooms have the same kinds of materials as in school. Kids get to play, explore and extend their learning. They also get homework help, which is important for kids getting homework for the very first time. And, kindergarteners get to enjoy the entire Boys & Girls Club while the big kids are still at school.

Ryan is one young man who took advantage of the Club's after school kindergarten program

and has truly grown up at the Boys & Girls Club. He started at the Learning Center Preschool. There, at his teacher's encouragement, Ryan participated in one of the Club's assessment programs and was diagnosed with autism. Because of this early screening, he was able to receive early intervention that has helped him tremendously. After graduating from our preschool program, Ryan came to the Club's Huntington Beach branch. Despite his parents' initial worries about the transition, Ryan slowly grew attached to the staff. He participated in fun cooking

activities, music lessons and games with his fellow kindergarteners. And that was just the start. Ryan's mom says, "Now Ryan is nearing the end of his fifth grade year. Throughout, he has negotiated his way through various classes, rooms and activities the Club has to offer through the encouragement of the staff. Thanks to help he gets in the Ed Center, Ryan is meeting most of his IEP goals. The staff always greets him with a smile and a welcoming heart when he walks in. They're always patient, pushing him just enough to grow his confidence. As he ends a familiar phase of his life and begins middle school, I can rest assured knowing that one thing will stay consistent - the Boys & Girls Club. We see the Club as an extension of our family.

It has played a tremendous part in our son's life and we know it will continue to play a huge role in shaping his future. Thank you!"

This year, Ryan and his fellow Club members got to participate in a wide range of activities. They learned to embrace diversity through Martin Luther King Jr. Week, Cinco de Mayo celebrations, and much more. Our kids are also very involved in the community. This spring, the Torch Club visited Sunrise Senior Living to spend some quality time volunteering with the elderly.

When they're not busy with community service, our kids work hard to achieve academic success in school. With a tech

lab dedicated to connecting kids to learning resources like Khan Academy and math and science clubs, learning is so much fun! Kids spend time in the tech lab on the Khan Academy website learning about math, science, English and so much more. Or, they're outside, building rockets and playing with parachutes, while learning about the science behind it all.

With your help, Ryan and his peers at the Club are laying the foundation for great futures. A big thank you goes out to you for helping us make it all possible for our kids!



Oak View Branch

In 2014, our Oak View Branch gave a safe haven to more than 400 children from Huntington Beach's most impoverished and dangerous neighborhood. In an area where gangs are trying to get elementary and middle school kids involved, where



shootings and drugs are common, the Boys & Girls Club makes a real difference in kids' lives. At the Club, they are safe. They have the chance to learn, play, and be carefree kids.

The kids at our Oak View branch are living in extreme poverty. The average family has three kids and supports the whole family on an income of less than \$1,200 per month. Kids don't always have enough to eat at home. They don't have space to play because they are sharing apartments with other families and it's not safe to play outside. Kids don't

have home computers to do their schoolwork. Poverty also puts the kids at our Oak View Branch at greater risk of failing in school and having behavioral problems. The Boys & Girls Club helps with all of those things.

Here's how your support of the Club makes a difference. Every single day, kids get a healthy meal so they won't go hungry during their out of school time. Kids have space to play at the Club. Most say the Club is the only place they do active play or exercise outside of school. Kids get access to computer labs and our staff help them with their homework so that they have a better chance to succeed in school. We also run special academic focused programs that help children do better in school, too. It works - this year 68% of kids in our summer program improved their reading by a full grade level!

Our caring staff makes a big difference in kids' behavior, too. One of our members, Aldi, has really benefited from the Club this last year. He's been with us since the Club opened in the fall of 2012. He's been a troubled kid from the start. He's had a bad temper and a lot of trouble with being a good sport. On top of that, his mom had a baby this year and was struggling a lot with post-partum depression. Her low moods and emotional struggles took a toll on Aldi. The staff noticed that he was really down and that his temper and sportsmanship were getting worse than ever. To help, they

made Aldi part of our mentoring program. Aldi and his staff member mentor met each week to talk. And, the staff member paid

37,071
FREE meals served to
Club kids who don't have enough to eat at home

special attention to him in the program areas as well. Aldi has improved so much! When he's struggling, he comes and talks to his mentor. He's getting a good handle on his temper and becoming a good sport. This fall, we launched a brand new flag football league. Aldi played in the league and learned about being part of a team, working together with his friends. And, he even got to be a leader as team captain. He felt like he needed to set a good example for the team, so even when the team lost he showed much better sportsmanship than he ever had before. The staff encourages that same desire to be a good example off the field, too. They remind him that he is the oldest child in his family and he needs to set a good example for his younger siblings. The combination of mentoring, teamwork, and leadership has been amazing for Aldi. He's a much happier kid now and the staff have seen a lot of growth in his good character.

Twilight Education Project

From September to July, three nights per week, you'll find whole families hard at work at our Twilight Education Project. The Club's fleet of big yellow buses picks up families from 25 street corners throughout Huntington Beach, Fountain Valley and the surrounding communities and brings them to Golden West College. There, every member of the family gets the support and resources they need to succeed in this special program for lowincome English Language Learners. Parents learn English, job skills and life skills. School age children get the academic support they need to succeed in school. And, preschoolers learn the English language basics that will help them start school on an even footing with their English speaking peers. Every family is there for one important reason. They want to work hard to improve their lives.

Olfat's family is one of those hard-working families. She is a mom of three who has attended the Twilight program for three years. She moved to the US to escape instability

and violence in Egypt. When she first started coming to the program back in 2011, she brought only her young three-year-old daughter. Her two older children remained in Egypt with her husband. The family is gradually working toward moving the whole family to the United States. Just three months ago, Olfat's two older children were able to join her in the US and they hope that her husband will be able to follow soon. As 9th and 10th graders, Olfat's older children are learning English for the first time. Learning English is especially challenging for Arabic speakers. There's a new alphabet, reading in a different direction and much more. But, Olfat and her children, Marina, Abanoud, and Karen, are committed. They come to the program every night, rain or shine. They never miss a day.

The older kids are learning the basics – sight words, learning to

put sentences together, starting with a capital letter. It's a lot like what their little sister is learning in the first grade. At first, the older kids felt pretty lost, jumping right into an American high school. But, they try hard, so they're learning quickly! They practice their English each night with Twilight's tutors who specialize in working with English learners. Twilight's Program Director says it's paying off. The kids can now communicate in basic English with the staff and other kids in the program. Olfat's English continues improving, too. She says her classes at Twilight really help her communicate with school administrators and counselors. That has really helped her get her kids settled in their new school.

Your support of the Boys & Girls Club allows us to offer the Twilight Education Project completely free of charge to families who need it. Thank you for giving hard working families the opportunity to change their lives for the better!



ClubHouse Academy-Performing Arts

When you were a kid, did you love getting a chance to be in the spotlight for a little while, with all the attention on you? Lots of kids do! And that's just what ClubHouse Academy's performing arts programs offer to the kids in our community. Kids get creative, dramatic, silly, serious, and so much more all while they develop amazing acting, dancing, singing, and production skills. We offered more than 30 dance, gymnastics, theatre, and music classes this year to help kids build their skills in the arts.

Our ClubHouse Theatre program is one of the core elements of our arts programming. This year, more than 300 kids in our theater program performed in shows like "Mulan", "Nifty 50's", "Aladdin" and "Winnie the Pooh." Every kid had the chance to learn, have fun, and have their moment in the spotlight!

Way back in 1986 is when our organization began to embrace theatre programs. We started with one play every summer with a couple of standing lights and a tiny sound system. We've gradually grown to two musical theatre productions each year with four casts each for kids ages 8-18 and two summer camps for kids ages 5 and up. Through donations, we now have wireless mics, a full sound system, tech booth, lighting, a big red velvet curtain for our stage, and 250 seats. Each cast practices once a week for 16 weeks, then has two weeks for tech

rehearsals and performances. Each cast gets to perform at least two shows and audiences fill up with at least 200 per performance and often sell out. Having so many casts lets each kid have a real theatre experience. Everybody gets an important role and kids get to learn all parts of the performance.

Kids are getting top quality arts education in the program. We have professional performing arts instructors working side by side with volunteers to teach kids to sing, dance, and act all at once which can be a pretty tough thing for kids to master. Kids also learn important problem solving skills. We don't feed them lines. Instead, we teach kids skills to move forward

even when they've forgotten what they're supposed to do. That kind of problem solving is a great life skill!

There are a lot of kids who can barely walk and talk at the same time when they start in the program. They build their confidence and their skills and go on to be amazing performers by the end of their time with us! We are very proud of our many participants and alums who are achieving great success in the field of acting. Many are now at Orange County School for the Arts, four have won the National High School Musical Theater Awards, and many are working actors.



Not only are kids building life skills, self-esteem and getting the best in arts education, they are finding a place where they fit in. We're proud to report that three out of every four kids in the program say they are more confident than before they started in ClubHouse Theatre. And, 86% say the program gives them a place they feel like they belong.

ClubHouse Academy-Athletics

Developing healthy habits is crucial in helping Club members achieve great futures! The Club's sports leagues and martial arts classes encourage members to exercise and stay active. More than 100 kids of all ages and even some parents show off their moves in karate and tae kwon do classes. And, about 500 kids per season play in our sports leagues, every spring, summer and fall. Kids as young as 3 years old to teens in high school join our arena soccer and basketball leagues to learn the fundamentals of the game. What makes the sports leagues so special is that it's about a lot more than exercise. Members get an important opportunity to learn about teamwork, following the rules, and much more. For many of our kids, being a part of the Club's sport leagues gives them their first chance to win or lose a game as a team. So, our coaches make sure to focus on fair play and good sportsmanship with all their team members. They try to instill great qualities that will also help kids off the playing field.

A Club member named Nolan has taken all of those lessons to heart. 8-year-old Nolan started out taking karate lessons at the Clubhouse Academy. In the beginning, our instructors noted that Nolan could get quite loud and rowdy during class. However, he soon grew to respect the staff members. He learned to follow instructions, and respect his peers. This past year, Nolan signed up for our basketball league. He has taken all

of the lessons he learned from studying karate at the Club to playing basketball. Nolan is great at listening to his coach. And, he has grown to be a very helpful and caring young man. Unit Director Sem Ibrahim says, "Nolan is doing great! He tries his best to not only help out his coaches, but also his teammates. There have been multiple occasions where Nolan could've scored and made a basket. But, he passed the ball to his teammate

instead. He wanted to give them a chance to score, too!" From his karate lessons at the Clubhouse Academy to his time with the basketball team, Nolan is learning valuable lessons that will help him grow up to be caring, considerate and kind. He's learning to make positive choices that will help him achieve a great future. Thank you for helping the Club give Nolan and so many other kids just like him the opportunities they deserve!



1,000+

basketball points scored every week

More than

700
fans attend
games
each week

When School's Out, Clubs Are In!

When schools are out, Boys & Girls Clubs are in. With the new core curriculum and the continued focus on testing, there's a lot that teachers just can't squeeze into the school day. And, many kids are struggling to keep up with what they learn in school. This is especially true of kids from disadvantaged backgrounds. Many of their parents simply can't provide the academic support that the kids need. So, the Boys & Girls Club steps in to fill that gap.

Now more than ever before, we are putting a tremendous focus on helping children achieve academic success. We've rolled out one new program after another. We're finding out what works best to help kids do well in school and get them excited about learning. Here are just a few of those fantastic programs:

Khan Academy

This fall, Surf City Rotary Club of Huntington Beach helped us buy 30 new Chromebook computers. We now have new tech labs dedicated to Khan Academy at our Huntington Beach and Fountain Valley Branches. Through interactive online lessons, kids can learn any subject through Khan Academy – math, science, English, history, art, and lots more! It helps kids who are falling behind catch up. It gives gifted kids a chance to push their learning to the next level. And, it gives all kids the opportunity to learn, explore and have fun!

Math Explorers Club

Kids in grades 4-8 at our Kingston Branch meet every week to play math games and do hands on math projects like launching rockets. With a curriculum specially designed for making math engaging and enjoyable during out of school time, we're helping kids learn that math can be fun and relevant to real life.

KidzLit

At our Oak View Branch, kids in grades 1-8 had no trouble with summer learning loss thanks to an intensive summer reading program. In KidzLit, kids read books in small groups and discussed books together with a staff leader. Then, the kids did fun activities to bring the stories to life, like acting them out or creating artwork to go with the stories. Two thirds of kids in the program actually improved their reading by a full grade level in just eight short weeks.

85%
of members
say the Boys &
Girls Club helps
them do better
in school

Club Leadership

Board Members 2014

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Alex A. Accetta, CPA
PRESIDENT

Mike Haynes
VICE PRESIDENT

Tom Ross
TREASURER

FV Mayor Steve Nagel SECRETARY

Chuck Thomas*
PAST PRESIDENT





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Linda Moulton-Patterson
Jim Silva

* Past President

25% of our staff has been on the team

for 5+ years

Administrative Leadership Team

Nearly 200 trained individuals comprise the professional staff at the Boys & Girls Clubs of Huntington Valley. Listed below is our Administrative Leadership Team. Not included are our Program Directors, Preschool Teachers, Recreation Staff, Office Managers, Office Assistants, Bus Drivers, League Coordinators, Sports Referees, Special Projects Staff, Contracted Performing and Fine Arts Instructors, and Facility Related Support Staff.

Tanya Hoxsie

Chief Executive Officer

John Pham

Director of Administrative Services

Laura Portier-LaLumiere

Director of Development

Tim Nolan

Unit Director Huntington Beach Branch

Chelo Loshak

Unit Director Learning Center Child Development Preschool

Sem Ibrahim

Unit Director ClubHouse Academy

Angela Robertson

Director of Transportation

Art Groeneveld

Executive Director

Kim Nguyen

Director of Finance

Michelle King

Graphic Designer

Gricel Voigt

Unit Director Kingston Branch, FV

Samantha Hour

Unit Director Robert Mayer Child Development Preschool

Rebecca Sanchez

Program Director
Oak View Branch
Twilight Education Project







We're Building California's 1st Boys & Girls Club on a College Campus

Construction has begun on a brand new Boys & Girls Club and gymnasium at Golden West College! These two new buildings will join the Club's Robert Mayer Child Development Preschool on the college campus. Together, they will be the Boys & Girls Club's new Kingston Technology Family Campus. With an 11-month construction timeline, the Club anticipates opening the new facilities by the end of 2015.

CEO Tanya Hoxsie says, "In the 1980's, when my children were young, our preschool, our school-age program and our gym were all

located at a closed school site in Huntington Beach. Since the programs were located sideby-side, my children started in the infant room and progressed to the school-age center when they started kindergarten. It was a wonderful model. It allowed me and all parents at the Club to have our children at the same site. From infants to high schoolers. But, in 2006, the site was sold by the school district we'd been renting from. Since then, the Boys & Girls Club has been working diligently to recreate the model of a sideby-side preschool, school-age center and gymnasium.

It's been a long road. We are thrilled that the project will be finished in 2015. We will once again be able to serve kids from diapers to graduation all at one site. And, with the special location on a community college campus, we're adding a new element that makes this even better than our old site. Moms and dads will be able to go back to school with on-campus care for their kids. And, kids who grow up on a college campus will learn to see going to college as a natural next step after high school."

The new KINGSTON TECHNOLOGY FAMILY CAMPUS will offer:

- Licensed preschool programs for children ages 6 weeks to 6 years old.
- Before and after school care for school age youth.
- Full day programs during summer and school holidays.
- Sports leagues and fitness programs.
- Family support services, including the Club's award-winning Twilight Education Project.



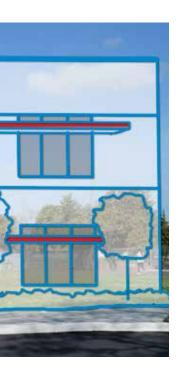
The new Family Campus will help parents go back to school and work. It will give 2,500 kids each year the chance to grow up on a college campus and inspire them to go to college. The new Family Campus will help whole families make their dreams of great futures come true.

\$7 million has been raised of the \$12 million needed to fully fund the project. We give special thanks to Kingston Technology for making a \$1 million gift in 2014 and an anonymous donor who made a \$750,000 gift in 2014. Together, they breathed new life into the campaign and made it possible

for construction to begin. However, we still need the community's support over the next year to raise the remaining \$5 million. Donations at all levels are needed. To make your donation, use the enclosed blue envelope, visit buildingdreamscampaign.com or contact the Club's Development Director at laura@bgchv.com or 714-309-4962.



46% of youth in the Ocean View School District say they are home alone after school





Help Us Open the Door to Great Futures



Dream Builders: \$2,000,000+

Kingston Technology Company

Legacy Builders: \$500,000 - \$999,999

Anonymous
Boand Family Foundation
Orange County Children
& Families Commission
Robert Mayer Corporation

Tradition Builders: \$250,000 – \$499,999

McDaniel Family Foundation Weingart Foundation

Vision Builders: \$100,000 - \$249,999

Hurley International, LLC Pacific Life Foundation John Rich Surf City Rotary Club of Huntington Beach

Dream Makers: \$100,000+ In-Kind

Hoxsie Builders, Inc. LSA Lusardi Construction TYR Inc. Westberg + White

Foundation Builders: \$50,000 - \$99,999

Alex Accetta
Aera Energy Fund Kern Community Foundation
Anonymous
Chevron
Resa Evans & David Theil
O.L. Halsell Foundation
Huntington Beach Firefighters
Charity Corp.
Kiwanis Club
of Fountain Valley
Ronald McDonald House
Charities of Southern CA
George & Sue Saffarrans

Hope Builders: \$25,000 – \$49,999

Bob & Tanya Hoxsie Independence Bank R.J. & Rhonda Mayer Occidental Petroleum Corporation Glenn & Lorene Richardson Robert Koury Properties A Snail's Pace Running Shop

Excellence Builders: \$10,000 – \$24,999

Ed & Dixie Arnold
Dave & Karen Barr
Louise Callens &
James Walker in memory
of Joseph R. Callens &
Rene N. Callens
Bernadine Clancy Trust
Huntington Beach
Downtown Business
Improvement District
Mangiamo Gelato Caffe
Tom & Kathy Ross
Chuck & Jeanne Thomas
Don & Priscilla Willis

Success Builders: \$5,000 – \$9,999

AES Huntington Beach, LLC Brian & Teresa Bassaline John Bishop & Barbara Nieto Ed & Marlene Blackford Keith Bohr Alan & Shirley DeCarr Eureka Bearing Fountain Bowl Fountain Valley **Community Foundation** Al & Pat Guidotti Major League Baseball Kevin & Kelly Morrissey Orange County Register solita tacos & margaritas Robert & Mary Taddeo **Evelyn Tanner** Paul Wakim Elaine J. Weinberg

Building Dreams Campaign

Success Builders: \$2,500 - \$4,999

Cars 4 Causes CIM Group, Inc. **Bob & Shirley Dettloff** Funeral Directors Life Insurance Company Art & Kyla Groeneveld Mike & Ying-Ma Grumet Heritage Memorial Services Ken & Eileen Jacobs JMG Security Systems Ron & Merri Kupferstein McKenna Volkswagen MJZ Productions Jerry & Vanessa Moffatt Cindy Picquelle-Gibbons & Lee Gibbons Rainbow Environmental Services **Ralphs Community** Contributions - Kroger Bruce & Carrie Shuman Mike & Robin Sullivan Surf City Cyclery Taste of Huntington Beach United Technologies

Success Builders: \$1,000 - \$2,499

Kazuto & Shelley Augustus BJ's Restaurant Melinda Callens **Duke's Huntington Beach** Curtis & Cathy Farrell First Class Pizza Lotte Gopalakrishnan Jim & Donna Gray Chervl Harris A Land Lovers' Garden Club of Huntington Harbour Nancy Park Patrick Lewis Investment Group Ruth Pruitt Debra Schroeder John Schroeder Youssef & Nancy Sobhi Vince & Sue Tjelmeland

Whole Foods Market **Huntington Beach** Derek & Sue Wimmer

Success Builders: \$500 - \$999

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Brian Ahern

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*We apologize for any errors or omissions

\$12 Million Building Dreams Capital Campaign (2005 - Present)

Revenue to date

Doord Mombor Civing	ć 2 441 22 7
Board Member Giving	\$ 2,441,337
Corporations	\$ 2,428,960
Donations	\$ 896,141
Grants	\$ 831,435
Interest Earned	\$ 49,992
Total Received	\$ 6,647,865
Pledges	\$ 531,020
	_

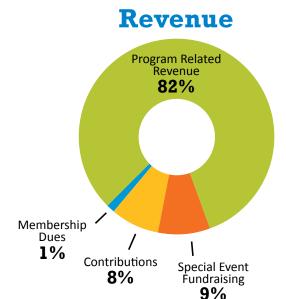
Total Expense	\$ 4,286,301	
Supplies	\$	20,287
Relocation Expense	\$	134,192
Professional Fees	\$	155,375
Fundraising	\$	44,113
Construction	\$:	3,932,334

*Unaudited

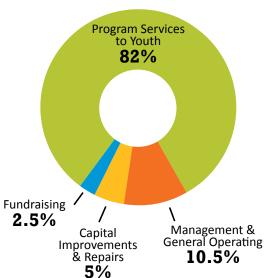
FULLY FUNDED \$11 M \$10 M \$9 M \$8 M \$7 M Total Committed & Received \$ 7.178.885 \$6 M Expense to date

\$4,821,115 needed to fully fund the project

Accountability



Expense



87¢ of every dollar raised is spent directly on the kids

Revenue	OPERATING
Program Related Revenue	\$ 4,688,222
Special Event Fundraising	491,642
Contributions	470,865
Membership Dues	69,045
TOTAL REVENUE	\$ 5,719,774
Expense	
Program Services to Youth	\$4,772,801
Management & General Operating	618,362
Capital Improvements & Repairs	292,430
Fundraising	151,474
Total Expense	\$ 5,835,067
Net Income	\$ (115,293)

^{*}Unaudited and without depreciation.

\$587,470 in scholarship assistance thanks to generous donors in 2014.

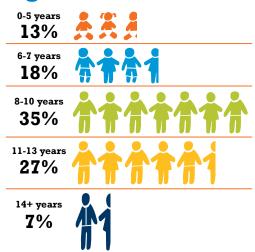




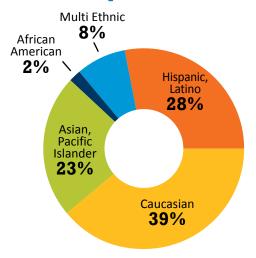


Membership

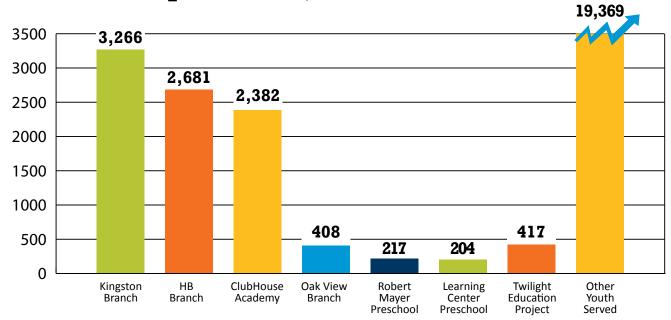




Ethnicity of Members



Membership Total = 9,575



Thank You, 2014 Donors

THANK YOU TO EVERYONE WHO HELPED KIDS OPEN THE DOOR TO A GREAT FUTURE!

\$1,000,000+

Kingston Technology Company

\$500,000-\$999,999 Anonymous

\$100,000 - \$499,999

Orange County
Transportation Authority

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James Walker &

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*We apologize for any errors or omissions

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2. HUNTINGTON BEACH BRANCH 2309 Delaware St. • Huntington Beach, 92648 714-374-2600



4. CLUBHOUSE ACADEMY
10200 Slater Ave. • Fountain Valley
(between City Hall & Library) • 714-593-0753 ext. 1



3. OAK VIEW BRANCH 17261 Oak Lane • Huntington Beach, 92647 714-842-5185 ext. 211



5. LEARNING CENTER
CHILD DEVELOPMENT PRESCHOOL
17565 Los Alamos St. • Fountain Valley, 92708
714-593-0753 ext. 2



6. ROBERT MAYER
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