

# Chief Executive Officer's Report



February 2006

A Monthly Report for our Board, Staff and Friends

Tanya Hoxsie

Dare to Dream ...and believe dreams do come true  
Then, take a look at what 2006 HAS IN STORE!

## KID CONNECTION BRANCH (School-age Program)

- ✓ Performing Arts program moved to the ClubHouse Academy this past January.
- ✓ Last day of program will be June 23, 2006 – After 25 years as a tenant, the facility will close due to sale by the Fountain Valley School District
- ✓ Selected staff will be transferred to the HB or Kingston Branches

## LEARNING CENTER (Preschool Program)

- ✓ Last day of program at Wardlow will be June 1, 2006. Program will be relocated to Haven View School located near the corner of Edinger and Bolsa Chica in Huntington Beach

## HUNTINGTON BEACH BRANCH

- ✓ Capital and relocation improvements to be completed in March
- ✓ June 2006 – Selected Kid Connection staff members will be transferred to the Club
- ✓ Kid Connection participants can attend Kingston or the Huntington Beach Clubs in summer.
- ✓ Beginning September 2006, all Huntington Beach City District Schools will be bussed to the HB Branch  
Expected increase in daily attendance is 125-150 students.
- ✓ The Family Resource Center relocated to the Branch in May
- ✓ Twilight 5 week summer program moved to the Club

## KINGSTON, FOUNTAIN VALLEY BRANCH

- ✓ Capital and relocation improvements to be completed in April
- ✓ June 2006 – Selected Kid Connection staff members will be transferred to the Club.
- ✓ Kid Connection participants can attend Kingston or the Huntington Beach Clubs in summer
- ✓ Beginning September 2006, all Fountain Valley District Schools will be bussed to the Kingston Branch  
Expected increase in daily attendance of 50-75 students

## GOLDEN WEST COLLEGE CHILD DEVELOPMENT CENTER

- ✓ Contract to run the Center ends 6/30/06. New long-term contract expected
- ✓ Request For Proposal (RFP) for campus land use to be released in March 2006
- ✓ BGCHV will respond and hopes to be the successful bidder. Decisions released by June 2006
- ✓ Twilight school-year program moves to the College campus in September, 2006

## CLUBHOUSE ACADEMY – New program

- ✓ All performing arts classes except the ClubHouse Theatre moved to the Academy January, 2006
- ✓ Some administrative offices including Development, Finance and Administrative Services are located at the Academy
- ✓ We have created storage areas for employee records, auction donations and large Club donations

## HAVEN VIEW SCHOOL – New program

- ✓ The Learning Center Preschool has a new home!
- ✓ Significant site improvements will be done in April and May to prepare for the Learning Center preschool
- ✓ Program will move June 2, 3 and 4, 2006. New program opens June 5, 2006



## CLUB Updates

**LEARNING CENTER Chelo Loshak** — Happy New Year! January started with lots of inquires for our Infant, Toddlers and Preschoolers. One of the two 3 – 3.5 yr old classroom was filled by the middle of January and the second classroom only has a few openings. On January 20, new staff from Golden West and The Learning Center had their first joint training of the year, the Learning Center hosted it. January was a challenging month for our Learning Center Family. We lost our dearest handy man Mr. Ted Van Dolah unexpectedly to cancer, but at nearly the same time we celebrated the birth of our Golden West College Child Development Director's new baby girl named Jenna Reese Bixler. Susan and baby are doing great! Ted you will always be in our hearts.

**KID CONNECTION Sara de Boom** — This year is already packed full of fun! Most recently, 43 of our members participated in the "Intra-Club Flag Football League". This League was set-up and run by our members, with direct supervision of staff. The games were held on Thursdays and ran for four weeks. The top two teams played in the "Super Bowl" game which had an exciting, nail biting finish. All the teams celebrated the end of the season with a pizza party. The members are already talking about the next intra-club league they want to "run". February also found us finishing up the Movie Making portion of the Digital Arts Festival. This is the most popular event as club members get to work with cameras and equipment that they otherwise would not get to use. We were proud to announce to our members and families our 2005 Youth of the Year. His name is Tyler Palmer. He started at our Learning Center Pre-School and has been a member for 7 years!

**ATHLETICS Tynisha King** — Our spring sport season is underway; games began the week of February 27<sup>th</sup>. Our participation numbers for soccer is 260, and for basketball 241. Last weekend we had our Coaches' meeting, and this week teams will have the pleasure of meeting each other at their first practice. We are looking forward to another great season.

As a recipient of the Play Action, Youth Action Grant from the NFL Youth Football Fund and Boys & Girls Clubs of America, our club was selected to attend a conference in Denver, Colorado. This grant was given to different Boys and Girls Clubs to begin a Spring Flag Football League. Tynisha King and staff Andy Stowers attended a great training at the Denver Broncos facility in preparation of beginning our Spring Flag Football League.

**CLUBHOUSE ACADEMY** We have made our transition to the ClubHouse Academy where we have expanded classes for children as well as parents. Our new facility allows us to enhance our performing arts program by providing more opportunities for the children. Continuing on a positive note, our ClubHouse Theatre did an excellent job with their recent production of "Oliver Twist." Auditions are in March for, "When in Rome" and "Seussical."

## CLUB Updates Continued...

**HB BRANCH Tim Nolan** — During each month of 2005 we select a member of the month for each of our program areas. Over the past year we had a lot of members who really stand out. And with March rolling around, and the county wide "Youth of the Year" dinner coming up, we have selected our youth of the year. The 2005 youth of the year for the Huntington Beach Branch is Vanessa Cervantes. On March 2<sup>nd</sup> at 6:30pm we will celebrate our club's members with a youth of the year dinner at our Club. Everyone is invited.

We have started a new partnership with Citibank. This will be an educational program to teach financial literacy to youth at our club. The program will start in March and will be a year round program. Our thanks go out to Carolyn Craft for setting up this program.

Our Club Tech program is running smoothly and we have finished the movie making portion. We are now on web page design and are waiting to upload those projects.

**KINGSTON Shannon Voigt** — With the start of the New Year also came the start of many new and exciting activities. The teens, who had been earning up service points all year were rewarding by being able to walk to Lampost Pizza and have a pizza party on us. All of our kindergarteners have also been participating in a series of dance classes held every week as part of a grant and are thoroughly enjoying it. The kids in the Education room are now working on a graphic design project as part of the Digital Arts Festival. We were the National Winners of this program last year so we are trying to live up to the expectations of Boys & Girls Clubs of America and win again. Our games room is enjoying a donation of a new air hockey table as well as a foosball table and we are very happy with our new storage area that will allow us to more effectively keep and monitor our supplies.

**GWC CHILD DEVELOPMENT CENTER Susan Bixler** — The Golden West College Child Development Center is running smooth. Enrollment is almost at full capacity (98%) in each class. We also have a lot of inquires still coming in. On Valentine's Day we had each class participate with our first annual Friendship Day. This allowed students to make their own cards and bring in snacks to share with their class.

The children have focused on the winter season and are starting on spring activities and colors that are associated with this season. We are getting prepared for a busy month for March, full of more activities and learning tools for the children. The pre-K children are getting prepared to face the new challenges in kindergarten.

**ADMINISTRATION** — There has been a change in our organizational structure. After much consideration, we have eliminated the position of Director of Operations. To fill the gap, we have created a Director of Administrative Services. The change will help the organization function more efficiently and effectively.