

2002 Annual Report



2002 BOYS & GIRLS CLUBS OF HUNTINGTON VALLEY

Year in Review



Alex A. Accetta, President, Board of Directors

Thank you for your support this year. Your generous contributions help in making the Boys and Girls Clubs of Huntington Valley one of the best Boys and Girls Clubs throughout the country. Also, please join me in thanking Tanya Hoxsie, Chief Professional Officer, for her incredible leadership.

Every year more than 5,000 children come into one of our three facilities. Our average daily attendance is about 1,500. While these children are there, they have a wide variety of activities that both entertain and develop. Whether bridging the digital divide or playing pool, completing their homework or shooting hoops, learning to cook or kick karate, the Boys and Girls Clubs of Huntington Valley is busy developing these children of today into leaders of tomorrow. In a way, you might say we are *RAISING HEROES*.

One of the important things we have learned from 9/11 is that we are all Americans. At the Boys and Girls Clubs of Huntington Valley we are part of a larger organization, the Boys and Girls Clubs of America. This association, together with community support, our volunteers -- from the tutors to the Board of Directors -- and our paid professional staff, makes an incredible team. Yes, we are all Americans doing our part to build better communities by providing a safe place for "kids to be kids".

We started a campaign about four years ago to pay off the only existing mortgage on our three facilities. The purpose was not merely to pay off the mortgage, but more importantly to better utilize those funds for the benefit of the children. We have accomplished that goal this year. A heartfelt thanks to all of you who helped make this possible. What next? Our recent board retreat has identified mid- to long-term plans that will require ongoing funding. An example of this is a tremendous need to assist children in the North Huntington Beach area. We should be the organization that fulfills this need.

Once again, thank you for your support. Your generosity is greatly appreciated. Know that you have helped in *RAISING HEROES* of tomorrow.

May God Bless You,

Alex Acetta President, Board of Directors

Hyatt Hotels Hyundai Motor Corp. Ibiza Bistro In-N-Out Islands Restaurants Jack's Surfboards Ken Jacobs Clav James Jax Bicycle Center JMG Security Systems Kaleidoscope Inn & Gardens Kathy May's Restaurant Kingston Technology Kmart Knott's Berry Farm Konnie K Gallery Kuahelani Boat & Breakfast Jerry Kuhn La Cuesta Inn LA Lakers Laird Family Lake Tahoe Cruises London Bridge Jet Boat Tours Shirley C. Long Longboard Restaurant Los Angeles Times Los Caballeros Raquet & Sports Club Los Coyotes Country Club Los Serranos Golf & Country Club M-2 Collision M.S. Dixie II Macaroni Grill Makar Properties Marriott Residence Inn Martynec & Deering, CPAs John & Cathy Maruska Matsu Maxima America Tim Mead Chuck & Ida McCauley Tom & Pat McDaniel Memphis Café & Bar Patrick Mendoza Meridian Vineyards Mimi's Cafe Miracle Springs Resort Dan & Cheri Moats Monarch Beach Golf Links Linda Moulton-Patterson Mr. B's Lawnmower Shop National Casein The Newport Beach Country Club Newport Landing Sport Fishing Sam Oglesby Old Navv Orange Coast College Orange Coast Memorial Medical Center See's Candies OC Children & Families Commission

Orange County Community Foundation Orange County Dept. of Education Orange County Health Care Agency Orange County Register Orange County's United Way OSH Pacific Liberty Bank Pacific Symphony Orchestra PaineWebber, Inc. Party Personnel Pets, Pets, Pets Pet Supply Phillips Environmental Pierce Chiropractic Office Pierside Gallerv Pioneer Hotel & Gambling Hall PLC Land Company Poole Publications Pollv's Pies Poseidon Resources Pour La Maison Purcell Murray Culinary Lifestyle Center PPS Parking, Inc. Quality Golf Quiksilver Karin Quirk Rainbow Disposal Co. Ralph's Regal Entertainment **Resort Watersports** John Rich Riviera Hotel Mike Roberts Rockin' Fig Surf Shop Norm & Teri Rockmaker Rocky Mountain Chocolate Factory Roger Dunn Golf Shops Tom & Kathy Ross Tim & Gena Ryan St. Regis Monarch Beach Resort & Spa USA Trophy Salon 218 Salon Canvas Sam's Club Sammy's Woodfired Pizza San Diego Coaster Company San Francisco Zoo Santa Catalina Island Company Scatt's Gymnastics George Scott Insurance S.J.D. The Car Guy Sam's Club San Francisco 49ers SF Airport Marriott SeaCliff Country Club Segerstrom Company

Sharp Electronics Shea Homes Silky Sullivan's Six Flags Magic Mountain Sky Sailing Maureen Sloan James Snag Proof Snow Valley Mountain Resort Snyder Langston Souplantation South Coast Repertory Mark Spangrud Spirit Cruises **SportMart** Sterling BMW Staples SuperGo Sun Splash Tanning Salon Target The Clubhouse The Discovery Museum The Doggie Spa The Historic Antlers Inn The Huntington House The Spa The Sugar Shack Thomason Mechanical Tillv's Time Warner Communications Tire's Warehouse **Titanium Tickets** Hank Todd. Inc. Tony Roma's Toys R Us Trader Joes Tradewind Imports Trading Post Tsunami Sushi Tuna Town UCLA Athletics United States Dept. of the Interior Karl A. VanHolt Vartanian Surfboards Verizon Villa Nova Village Nurseries Wal-Mart Ware Disposal Western Outdoors Publications Whispering Lakes Golf Course Wild Rivers Water Park William Lyon Homes Wiskers Woody's Wharf Restaurant Wyland Galleries Yard House Y.B.C. Zack's Pier Plaza

Thank you for helping our club.

AAA

Alex & Pauline Accetta August & Stacey Accetta Accetta & Olmstead Accountancy Corp. Adventure City Aera Energy LLC Airtech International Albertsons Aloha Grill American Golf Corporation Anaheim Angels Baseball Club, Inc. Anaheim Sports Andiamo Luggage Co. Antonello Ristorante Applebees Applied Utility Systems, Inc. Eric K. Armstrong Armstrong Garden Centers Armstrong's Seafood Restaurant Dr. Dixie Arnold & Ed Automobile Club of Southern CA Autry Museum of Western Heritage **B.E.** Products **Ballantines Hotels** Bally Total Fitness Banana Boat Bannister & Associates Insurance Dave Barr Tom & Kim Bialek **Big 5 Sporting Goods** Bingham McCutchen BJ's Brewery & Grill Ed & Marlene Blackford Blue Water Charter Bluewater Grill **Boaters World** Pat Bone Boomer's Boys & Girls Club Board of Directors The Boeing Company Paul Bucklev The Brennan Company BrewBakers C.J. Segerstrom & Sons Calico Ghost Town Cal Fed Bank The Comedy & Magic Club Corkey Carroll

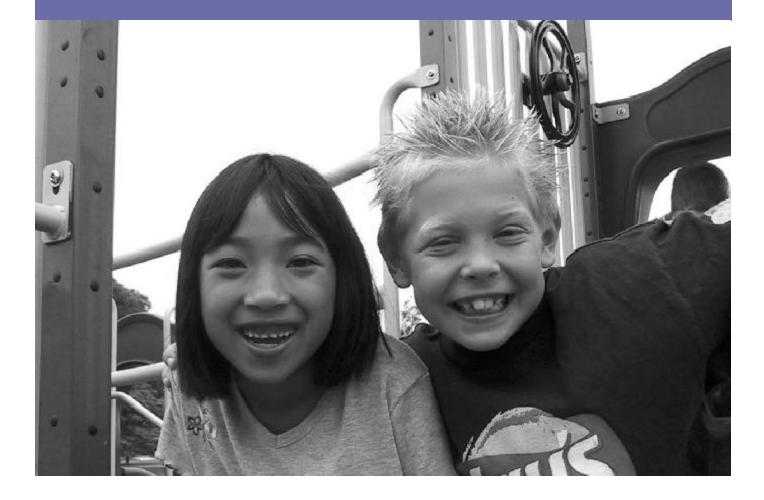
California Kids Plates Capital Pacific Holdings CARE Ambulance Catalina Passenger Service Chancy & Bruce Educ. Foundation Check Capital Management Cedar Creek Inn Chevron Products USA Chevy's Restaurant Chili's Chimavo Restaurant City of Fountain Valley City of Huntington Beach Claim Jumper Cleveland Golf John Collins **Continental Airlines** Richard & Laurann Cook Carolyn Craft Crevier BMW Crown ACE Hardware Crown Cleaners Dana Wharf Sportfishing & Whale Watching David L. Baker Memorial Golf Center Bill Holman Delta Airlines Shirlev Dettloff Disneyland The Dr. Volvo Specialist Don Laughlin's Riverside Resort Hotel Pam Houchen & Casino Mike Doyle Duke's Huntington Beach Duffy Electric Boat Co. E Space Econoline El Ranchito ELC Electric, Inc. Embassy Suites, OC Airport John Erskine Exped Family Chiropractic Group Sandra Fazio & Mark Dixon Fine Arts Framing First Bank & Trust 5 Points Plaza FORMA Fountain Bowl Fountain Valley Firefighter's Assoc.

Fountain Valley Police Dept. Fountain Valley Police Officers' Assoc. Fountain Valley Regional Hospital Fountain Valley Kiwanis Fountain Valley Rotary Fountain Valley Skate Center Fountain Valley Transmission Fred's Mexican Cafe Cole Marie Fulwider Fullerton Museum Center Fu Wing Low G & M Oil Company Gallagher's Bar & Grill Rick & Karen Ganulin The Gap General Electric Golden West Machine Donna Gray Greystone Salon Al & Pat Guidotti H & M Landing The Haircut Store Assemblyman Tom Harman Harrah's Laughlin Laurie Brennan Hauck **Bjork Haynes** Mike Haynes Hearst State Monument Helgren's Sportfishing Trips Hilton New Orleans Riverside The Hilton Waterfront Beach Resort Hoag Hospital Home Depot Hornblower Cruises Horse Play Rentals Hotel Healdsburg Bob & Tanya Hoxsie Hoxsie Construction Chuck & Jonalee Howell Huntington Academy of Dance Huntington Beach Auto Dealers Huntington Beach Dodge Huntington Beach Elks Lodge #1959 Huntington Beach Fire Department Huntington Beach Mall/ Bella Terra Huntington Central Park Equestrian Center Huntington Beach Kiwanis Huntington Beach Market Broiler Huntington Beach Playhouse Huntington Beach Police Department Huntington Beach Police Officers' Assoc. Huntington Beach Restaurant Association Huntington Beach Sunrise Rotary Huntington Executive Park Huntington Harbor Philharmonic

2002 Annual Report

"Wouldn't it be great if we could look forward to a whole world in which no child will be left behind."

-- Colin Powell, Secretary of State and National Spokesman, Boys & Girls Clubs of America





Our Mission: To INSPIRE and enable the healthy development of all young people, especially those from disadvantaged circumstances, to realize their full potential as productive, responsible and caring citizens.

2002 Governing Board

In November 2002, the Boys & Girls Clubs of Huntington Valley's Corporate Board amended By-Laws resulting in the transfer of the organization's governance from the Coporate Board to the Board of Directors. The change eliminated the Corporate Board, replacing it with an advisory Board of Governors. However, for the majority of 2002, the Coporate Board governing structure was in place. Its members are listed below. All members in 2002 served on the Corporate Board and only those members identified with an asterisk served as members of the Board of Directors.

Alex Accetta, CPA	*Pam Anke
President Ed Blackford	Ed Arnold Councilmember John J. Collins Mayor Laurann Cook
Vice President	*Richard Cook
Mike Haynes	*Brian Bassaline *Carolyn Craft
Treasurer	*Councilmember Shirley Dettloff
Tom Ross Secretary	*Rick Ganulin
Dave Barr	*Donna Gray *Al Guidotti *Mary Harris
Past President	*Laurie Hauck Bill Holman
	*Councilmember Pam Houchen
	*Bob Hoxsie

Ken Jacobs Clay James Ray Kromer *Preston Linker Ron Lowenberg *John Maruska *Robert J. Mayer, Jr. Linda Moulton-Patterson Wayne Osbourne *John Rich *Mike Roberts George Scott Jim Silva *Ken Small <u>*Mark</u> Spangrud

Boys & Girls Clubs Professional Staff

More than one hundred and twenty trained individuals comprise the professional staff of the Boys & Girls Clubs of Huntington Valley. Listed below is our Administrative Leadership Team. Not included are our Program Directors, Preschool Teachers, Recreation Staff, Officer Managers, Office Assistants, Bus Drivers, League Coordinators, Sports Referees, Contracted Performing & Fine Arts Instructors, and facility-related Support Staff.

Tanya Hoxsie Chief Executive Officer

Art Groeneveld *Executive Director*

Bob Nagel Director of Finance

Jennifer Stewart Director of Development John Pham Kingston Branch, Unit Director

Gavin McKiernan Huntington Beach Branch, Unit Director

Jon Damole *Kid Connection Branch, Unit Director* Chelo Loshak Learning Center, Preschool Director

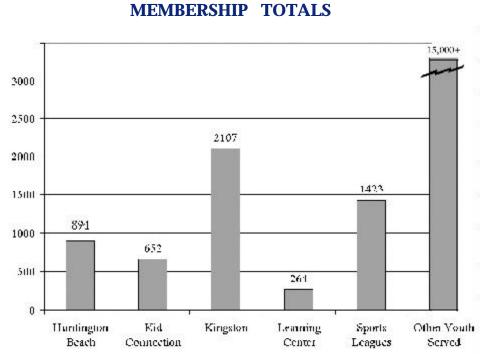
Tim Nolan Athletics Director

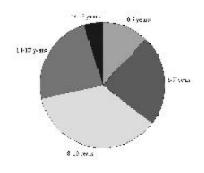
Howard Johnson Transportation Director 2002 BOYS & GIRLS CLUBS OF HUNTINGTON VALLEY

Financial Report & Membership Information

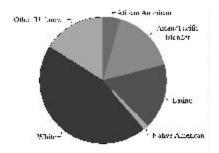
REVENUES	siper al ivent Diembership Llues	
Program Related Revenue	\$2,776,229.00	Tursbeering Acceleration Development
Contributions	523,377.00	
Special Event Fund Raising	387,067.00	Coatta, et tions
Membership Dues	55,108.00	
Total Revenue Unaudited	\$3,741,781.00	Program Role Evi
EXPENSES		Capital Lapter currets
Program Services to Youth	\$3,247,374.00	S. Repairs Management & Geven in Operating
Management & General Operating	286,642.00	
Capital Improvements & Repairs		
Fund Raising		
		· · · · · · · · · · · · · · · · · · ·
Total Expenses Unaudited		Thoyram Services (

AGE OF MEMBERS





ETHNICITY OF MEMBERS



2002 BOYS & GIRLS CLUBS OF HUNTINGTON VALLEY

Committed to Youth



Boys & Girls Clubs of America was ranked number one among youth organizations for the eighth consecutive year.

For nearly forty years, the Boys & Girls Clubs of Huntington Valley has been committed to improving the lives and futures of "at-risk" youth by providing opportunities to participate in positive, high quality programs.

Our theme for 2002 has been *Raising Heroes*, and it shows in everything we have accomplished. From our Second Annual National KidsDay event, in which more than 1,500 members of the community came out in support of youth -- to our 24th Annual Benefit Dinner & Show, in which we raised more than \$220,000 for the kids. And it shows every day in our numerous successful programs. We are *Raising Heroes* through our education programs (reading assistance, homework help, and computer access), character development programs (SMART Moves, Torch Club, and Keystone Club), arts programs (dance classes, Clubhouse Theatre, and daily art projects), health and life skills programs (Speakers Forum, Cooking Class, and 5-A-Day Power Play) and sports, fitness and recreation programs (sports leagues, gamesroom tournaments, and martial arts classes).

Because we are the largest provider of youthrelated programs and services in our community, we have had the privilege to raise more than 5,000 heroes this year. Our two facilities in Huntington Beach and one in Fountain Valley provide a safe alternative to leaving children home alone and unsupervised, allowing parents to work without fear and guilt about

their children's well-being.

2002 EDUCATION

Making Learning Fun



Project Learn participants show an overall increase in GPA of 15%.

Education programs at the Boys & Girls Clubs of Huntington Valley are designed for each youth to succeed in school and in life. Our aim is to inspire youth to think about their future and to continue onto an institution of higher learning.

Our Learning Center Preschool (serving youth ages six weeks through five years) has worked hard this year to create a program that will ensure each child's healthy development, especially those from low-income families. With the help of United Way, Orange County Children & Families Commission, and more, we have expanded services to include immunization clinics, speech and hearing screenings, an on-site counselor to assess and monitor children for developmental delays, low/no-cost resources, support and referrals for family members, and important partnerships with local organizations that have resulted in more than twenty training opportunities this year.

Education programs serving kids through high school give youth further opportunities to realize their abilities. Power Hour rewards youth for successfully completing learning worksheets and projects developed for their educational level. Reach For Reading provides reading assistance for targeted low-reading members. And our state-of-the-art Education Centers offer computer-based programs, such as Mavis Beacon Typing Tutor, and a variety of puzzles and educational games to make learning fun. As our kids realize how much they can achieve, they become

more confident and excited about setting new goals.



"I can't imagine a person becoming a success who doesn't give this game of life everything he's got." -- Walter Cronkite, Journalist

2002 SPORTS, FITNESS & RECREATION

Encouraging Healthy Habits



80% of members participate in fitness-oriented field trips during summer and school holidays.

Sports, Fitness and Recreation programs at the Boys & Girls Clubs of Huntington Valley create a safe atmosphere for youth to participate in a variety of daily physical education activities that support fundamental motor skills. By incorporating exercise into each child's day, we demonstrate the importance of fitness.

Our Basketball, Indoor Arena Soccer, and Roller Hockey leagues reach more than 700 community youth each season. Games are held each week against same-age youth, with weekly on-site practices coached by dedicated volunteers. Seasonend tournaments recognize each participant as an outstanding team player. This summer, more than 300 youth, ages 5-16, participated in our Olympic Challenge, a day-long event dedicated to fitness. Participants chose from a wide range of competitions, from relay and timed races to the egg toss and jump challenge. The fun atmosphere of the Olympic Challenge helped to draw members who might not otherwise participate in physical activities.

We also offer a number of other fun fitness and recreation programs, including on-site classes such as Tae Kwon Do, Karate Do, Gymnastics and Dance, as well as county-wide and inter-club tournaments. Youth that participate in these regular fitness and recreation activities develop behaviors that will help them manage stress. They find avenues to better understand their emotions, build social skills, make friends, and learn honesty, fairness and respect. "The question for the child is not 'Do I want to be good?" but 'Whom do I want to be like?" -- Bruno Bettelheim, 20th-century child psychologist



"If we want our children to possess the traits of character we most admire, we need to teach them what those traits are and why they deserve both admiration and allegiance." -- William J. Bennett, former U.S. Secretary of Education



2002 Annual Report

2002 HEALTH & LIFE SKILLS

Instilling Positive Behaviors



100% of members have attended Safety Program sessions.

At the Boys & Girls Clubs of Huntington Valley, we recognize the importance of learning good health and life skills at an early age. Our staff provide an atmosphere that encourages communication and exploration of individuality while promoting positive decision making and life choices.

Our collaboration with parents and schools was an important link in 2002. In strengthening this collaboration, we are able to offer youth the skills, instruction and opportunities they might not otherwise receive. Open communication between parents and staff members about projects and programs, as well as interaction with staff and teachers about youth in need of after-school tutoring, has allowed us to further assist the healthy development of our youth. Our health and life skills programs have expanded this year include Speakers Forum and our cooking program. The Speakers Forum has brought guests from Planned Parenthood, CHOC Hospital, State Farm Safety Awareness Program, 5-A-Day, and local government to present age-appropriate information to our members, allowing them to explore topics relevant to their well-being. Our cooking program gives youth the opportunity to learn about healthy eating in the context of weekly cooking classes focusing on preparing nutritional snacks and entrees.

Our job is not only to provide fun, interesting and exciting after-school activities, but also to create an atmosphere where youth can explore their leadership, social and cognitive learning skills. "Optimism is the father that leads to achievement." -- Helen Keller



2002 CHARACTER & LEADERSHIP DEVELOPMENT

Empowering Youth



SMART Moves participants in 2002 demonstrated a 13% increase in making positive life choices.

Character and leadership development at the Boys & Girls Clubs of Huntington Valley means responsibility, motivation and respect. We offer many leadership programs designed to interest all members, including targeted programs for teens, pre-teens, girls and younger members. Youth are invited to plan and participate in club and community events, giving them the opprtunity to test and expand their leadership skills.

SMART Moves, designed to introduce discussion topics and teach about positive decision making and self-esteem, has been a highly successful program this year, touching 100% of youth through daily activities and guest speakers. Our biggest success, SMART Kids Outreach, creates casual discussion groups with youth in the program areas, providing daily instruction from every staff member. Youth who might not ordinarily discuss these issues are introduced to important character-building topics.

In 2002, our Keystone and Torch Clubs also operated highly successful programs. Both clubs are designed to build leadership skills and support of the club and surrounding community. Keystone and Torch Club members created innovative and successful ways to raise money for conferences, events and programs. The Pizza Pig Out enticed the community into the Huntington Beach Branch for an evening of sampling pizza and supporting the Keystoners' attendance at the Regional Conference. Other programs, like the Bike Drive, Can Drive and Turkey

Giveaway, benefitted the community-at-large over Raising Heroes 9

2002 **THE ARTS**

Developing Creativity



Monthly Talent Shows draw more than 40 performers and 300 audience members.

Our dynamic arts program offers fun and inviting activities to all ages and backgrounds, enabling youth to think creatively about all aspects of life. The youth we serve are given a strong sense of who they are, where they have come from, and where they want to go through knowledge and appreciation of visual arts, crafts, performing arts and creative writing.

Our Clubhouse Theatre program offers innovative, hands-on theater productions to members, and the opportunity to participate in a full-scale production from beginning to end, four times each year. Youth are encouraged to be a part of every aspect of the performances, from costume design to marketing, and they are given the opportunity to voice their creativity, ideas and concerns. Participants are not only more comfortable being on stage and talking in front of large groups, but their capacity to work together, take direction, and take and offer constructive criticism continually increases. Clubhouse Theatre draws thirty or more youth into each production and has become so popular that youth line up to audition.

Our daily Arts and Crafts program is one of the most popular at the club, with art projects, instruction on the use of art materials, and lessons about important artists through time. Our Arts &Crafts Directors find innovative ways to entice youth into daily activities by involving them in a variety of fun and interesting activities. Unique projects, such as Junkyard Robots and Scary Mask Contests, pro-

vide valuable hands-on learning experiences.



"The future belongs to those who believe in the beauty of their dreams." -- Eleanor Roosevelt



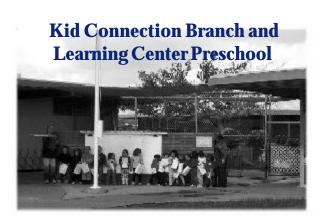
Huntington Beach Branch



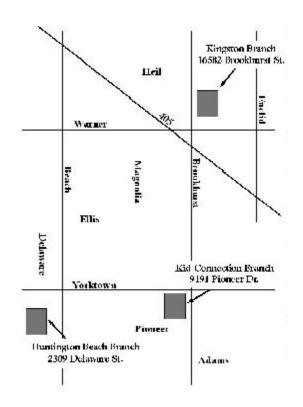
2309 Delaware Street • Huntington Beach 714-374-2600



16582 Brookhurst Street • Fountain Valley 714-531-2582



9191 Pioneer Drive • Huntington Beach 714-964-4526



The POSITIVE Place For Kids

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